

# TE KŌHANGA REO O NGĀ KUAKA KEY PERFORMANCE INDICATORS

He kuaka mārangaranga kotahi i tau ki te tāhuna  
tau atu, tau atu, tau atu.



## WHY: What is the purpose of Key Performance Indicators (KPI's)

Key performance indicators is a measurable value that demonstrates how Kohanga are achieving its objectives and should be reviewed annually to ensure Kohanga performance is fit for purpose. The below KPI's were approved at the hui-a-whanau held on 8th August 2018 and should be reviewed in 12 months.



## 10 KPI's for Ngā Kuaka

1. Approve Policies
2. Approve annual capital & operational budget
3. Approve strategic and annual operating plans
4. Approve Key Performance Indicators
5. Reduction in number of Komiti & hui

### Governance



6. Monthly attendance numbers of tamariki compared to whare predictions
7. The rate of Kaiako turnover & monthly sick leave taken
8. % of certified Kaiako against forecast
9. Monthly financial variation reports actual vs budget
10. Monthly EDUCA entries achieved

### Operations

